

Capital Improvements Program

Project Prioritization

Priority Scores are given to projects as a way to compare them to other similar projects of the same project type within the Capital Improvements Program (CIP). Since the implementation of the Prioritization Policy, it has been the goal of the CIP to refine and expand the method in which projects are scored and ranked.

Prioritization Policy

Council Policy 800-14, CIP Prioritization, outlines the process for scoring and prioritizing projects. The intent of the Prioritization Policy is to establish an objective process for ranking CIP projects for funding. The policy was adopted for transportation projects in Fiscal Year 2007 and revised in Fiscal Year 2008 to incorporate the prioritization of all capital projects.

Briefly, the policy states that:

- Projects within restricted funding categories will compete only with projects within the same funding category.
- Projects will compete only with projects within the same asset type (project type).
- Projects will compete only with projects within the same level of completion or project development phase (planning, design, and construction).
- Projects Scores will be updated as the condition of the project changes or other information becomes available.
- Low scoring projects may proceed due to unique funding source restrictions.

In addition, projects that were in construction or had completed construction as of Fiscal Year 2012 have not been scored. These projects are noted as not applicable (N/A). Annual allocation project types, funded yearly for ongoing repair and replacement of smaller projects, are not scored and are noted as Annual.

Priority Scoring

Table 1 lists, in order of importance, the prioritization factors taken into consideration when projects are scored. Projects receive points for each category from a minimum of zero to a maximum equivalent to the weight of the category.

Table 1: Prioritization Factors

Non-Transportation Projects	Weight	Transportation Projects	Weight
Health and Safety Effects	25%	Health and Safety Effects	25%
Regulatory or Mandated Requirements	25%	Capacity and Service (Mobility)	20%
Implication of Deferring the Project	15%	Project Cost and Grant Funding Opportunity	20%
Annual Recurring Cost or Increased Longevity of the Capital Asset	10%	Revitalization, Community Support and Community Plan Compliance	15%
Community Investment	10%	Multiple Category Benefit	10%
Implementation	5%	Annual Recurring Cost or Increased Longevity of the Capital Asset	5%
Project Cost and Grant Funding Opportunity	5%	Project Readiness	5%
Project Readiness	5%		
Total	100%	Total	100%

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Priority Categories

Priority Scores for CIP projects, within each major asset category, have been grouped into the following Priority Categories. However, major asset types with six or fewer scored projects are defaulted to Medium.

- High: Priority Scores in the upper one-third, or the highest 33-percent, of priority scores by major asset type category.
- Medium: Priority Scores in the middle one-third, or the middle 33-percent, of all priority scores by major asset type category.
- Low: Priority Scores in the lowest one-third, or the lowest 33-percent, of all priority scores by major asset type category.

Table 2 groups all active projects by major asset category. The projects are then listed by priority score.

Table 2: Capital Improvement Projects by Project Type and Priority Scores

Project	Page No.	Project Status	Priority Score	Priority Category
Airport Assets				
Montgomery Field Rehabilitation / S00680	97	Continuing	100	Medium
Brown Field / AAA00002	95	Continuing	Annual	Annual
Montgomery Field / AAA00001	96	Continuing	Annual	Annual
Buildings				
Miramar Clearwell Improvements / S11024	425	Continuing	100	High
69th & Mohawk Pump Station / S12011	382	Continuing	96	High
Tierrasanta (Via Dominique) Pump Station / S12040	464	Continuing	96	High
Children's Pool Lifeguard Station / S00644	137	Continuing	93	High
La Jolla Cove Lifeguard Station / S00792	152	Continuing	93	High
Fire Station No. 45 - East Mission Valley / S00688	148	Continuing	92	High
Cielo & Woodman Pump Station / S12012	394	Continuing	90	High
Lower Otay Outlet Tower / S12018	416	Continuing	90	High
Miramar Contract A Roof System Redesign / S13016	426	Continuing	90	High
Morena Reservoir Outlet Tower Upgrade / S00041	431	Continuing	90	High
PS2 Power Reliability & Surge Protection / S00312	439	Continuing	90	High
South Metro Sewer Rehabilitation Phase 3B / S00317	461	Continuing	90	High
Museum of Man Roof Replacement / S11101	288	Warranty	86	High
Pump Station 84 Upgrade & Pump Station 62 Abandon / S00308	448	Continuing	86	High
EAM ERP Implementation / S14000	400	New	85	High
Enterprise Asset Management - SAP / S13013	105	Continuing	85	High
Fitting Facility Expansion / S10042	490	Continuing	84	High
Barrett Flume Cover / S10013	388	Continuing	83	High
MBC Dewatering Centrifuges Replacement / S00339	419	Continuing	83	High
MBC Odor Control Facility Upgrades / S00323	420	Continuing	83	High
North Pacific Beach Lifeguard Station / S10119	155	Continuing	83	High
Wet Weather Storage Facility / S00314	479	Continuing	83	High

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NCWRP Sludge Pump Station Upgrade / S00309	433	Continuing	82	High
EMT&S Boat Dock and Steam Line Relocation / S00319	401	Continuing	81	Medium
Fire Station No. 08 - Mission Hills / S10029	141	Continuing	81	Medium
Fire Station No. 10 - College Remodel / S01031	142	Warranty	81	Medium
Fire Station No. 22 - Point Loma / S00787	145	Continuing	81	Medium
Fire Station No. 38 - Mira Mesa Remodel / S10006	146	Continuing	81	Medium
Fire Station No. 42 - Carmel Mountain Ranch / S00782	147	Warranty	81	Medium
Fire Station No. 47 - Pacific Highlands Ranch / S00689	149	Warranty	81	Medium
Fire Station No. 49 - Otay Mesa / S00784	150	Continuing	81	Medium
Fire Station No. 54 - Paradise Hills / S00785	151	Continuing	81	Medium
Skyline-Paradise Hills / S00687	159	Underfunded	81	Medium
South Mission Beach Lifeguard Station / S00791	160	Underfunded	81	Medium
Fire Station No. 05 - Hillcrest / S00788	140	Continuing	80	Medium
Fire Station No. 17 - Mid-City / S00783	144	Continuing	80	Medium
Scripps Ranch Pump Station / S12019	457	Continuing	80	Medium
Ocean Beach Lifeguard Station / S10121	157	Underfunded	79	Medium
SDFD Station Alerting / L12002	158	Continuing	79	Medium
SBWR Plant Demineralization / S00310	456	Continuing	77	Medium
Lower Otay Reservoir Emergency Outlet Improvements / S00044	417	Continuing	75	Medium
MBC Biosolids Storage Silos / S00322	418	Continuing	74	Medium
North University City Fire Station / S13021	156	Continuing	74	Medium
Metro Facilities Control Systems Upgrade / L10000	421	Continuing	72	Low
Municipal Facilities Control Systems Upgrade / L10001	432	New	72	Low
Mission Beach Lifeguard Station / S00793	154	Continuing	71	Low
Pt Loma-South Access Road Protection Project / S00316	446	Warranty	69	Low
Chollas Building / S11025	393	Continuing	65	Low
Skyline Hills Library / S00692	185	Continuing	64	Low
Balboa Branch Library / S00808	169	Warranty	62	Low
Mission Hills Branch Library / S00804	173	Warranty	62	Low
Mission Hills-Hillcrest Branch Library / S13022	174	New	62	Low
Ocean Beach Branch Library / S00806	176	Warranty	62	Low
Paradise Hills Library / S00810	178	Continuing	62	Low
Rancho Bernardo Library / S00812	179	Continuing	62	Low
San Ysidro Branch Library / S00802	182	Continuing	62	Low
Scripps Miramar Ranch Library / S00811	183	Continuing	59	Low
NTC Aquatic Center / S10000	289	Continuing	56	Low
Kensington/Normal Heights Library / S00795	170	Continuing	49	Low
North Park Library / S00798	175	Continuing	49	Low
Library Collection Conversion to RFID / S12000	171	Continuing	46	Low
Fire Station No. 15 - Expansion / S13011	143	Continuing	44	Low
Otay East Library / S10025	177	Continuing	39	Low
El Capitan Reservoir Road Improvements / S00040	405	Continuing	14	Low
Advanced Water Treatment Demo Plant (IPR/RA) / S10127	383	Warranty	N/A	N/A

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Table 2: Capital Improvement Projects by Project Type and Priority Scores

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Alvarado Water Treatment Plant Upgrade & Expansion / S00021	385	Continuing	N/A	N/A
Backup Generators at Sewer PS's, TP, & EMTS / S12036	386	Continuing	N/A	N/A
CAD System Replacement Project / S13100	367	Continuing	N/A	N/A
CIP Bond Issuance Reserve / S00342	389	Continuing	N/A	N/A
CIS ERP Implementation / S11100	390	Warranty	N/A	N/A
City Administration Building / S00819	488	Continuing	N/A	N/A
Convention Center Phase III Expansion / S12022	507	Continuing	N/A	N/A
Fire Station No. 01 - Downtown / S00786	139	Continuing	N/A	N/A
La Jolla Shores Lifeguard Station / S00790	153	Continuing	N/A	N/A
Logan Heights Branch Library / S00807	172	Warranty	N/A	N/A
Mira Mesa ADA / S01039	270	Warranty	N/A	N/A
Miramar Water Treatment Plant Upgrade & Expansion / S00024	428	Warranty	N/A	N/A
Montgomery Academy Joint Use Improvements / S00973	284	Continuing	N/A	N/A
Otay Water Treatment Plant Upgrade & Expansion / S00030	438	Continuing	N/A	N/A
Point Loma Grit Processing Improvements / S00315	443	Continuing	N/A	N/A
Police Headquarters Cogeneration Repower Project / S10131	368	Continuing	N/A	N/A
Police Range Refurbishment / S10118	369	Continuing	N/A	N/A
Public Safety Training Institute / S00816	370	Continuing	N/A	N/A
Pump Station Upgrades Group I North County / S00303	450	Continuing	N/A	N/A
Rancho Bernardo Recreation Center ADA / S01051	306	Warranty	N/A	N/A
Ridgehaven Backup Generator Project / S10133	123	Continuing	N/A	N/A
San Carlos Branch Library / S00800	180	Continuing	N/A	N/A
San Diego New Central Library / S00799	181	Continuing	N/A	N/A
Serra Mesa Branch Library / S00801	184	Warranty	N/A	N/A
Supplier Relationship Management - SAP / S12021	106	Continuing	N/A	N/A
Water Department Security Upgrades / S00050	472	Continuing	N/A	N/A
West Miramar Landfill - Phase 2 / S00774	128	Continuing	N/A	N/A
Americans with Disabilities Improvements / ABE00001	487	Continuing	Annual	Annual
CIP Emergency Reserve / ABT00006	193	Continuing	Annual	Annual
City Facilities Improvements / ABT00001	489	Continuing	Annual	Annual
Citywide Energy Improvements / ABT00003	114	Continuing	Annual	Annual
Dams and Reservoirs / ABK00001	397	Continuing	Annual	Annual
Energy Commission Energy Efficiency Facility Imp / ABT00004	115	Continuing	Annual	Annual
Environmental Services Facilities Improvements / ABT00005	116	Continuing	Annual	Annual
Fire Station Major Component Replacement Rehab / ABC00001	138	Continuing	Annual	Annual
Groundwater Asset Development Program / ABM00001	408	Continuing	Annual	Annual
Metro Treatment Plants / ABO00001	422	Continuing	Annual	Annual
Metropolitan System Pump Stations / ABP00002	423	Continuing	Annual	Annual
Pump Station 64,65, Penasquitos, E Mission Gorge / ABP00003	447	Continuing	Annual	Annual
Pump Station Restorations / ABP00001	449	Continuing	Annual	Annual
QUALCOMM Stadium / ABG00001	499	Continuing	Annual	Annual
Roof Replacement / ABT00002	491	Continuing	Annual	Annual
Standpipe and Reservoir Rehabilitations / ABL00001	463	Continuing	Annual	Annual

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Water Pump Station Restoration / ABJ00001	477	Continuing	Annual	Annual
Water Treatment Plants / ABI00001	478	Continuing	Annual	Annual
Drainage				
Alta La Jolla Drive Drainage Repair Phase II / S10001	530	Continuing	91	High
Avenida de la Playa Infrastructure - SD / S13018	534	Continuing	73	High
San Diego River Dredging-Qualcomm Way to SR163 / S00606	318	Continuing	69	High
34th Street Storm Drain / S11001	522	Continuing	48	High
Coolidge Street Storm Drain / S11003	577	Continuing	46	Medium
San Remo Way Storm Drain / S11004	687	Continuing	44	Medium
Manhasset Drive Storm Drain System Upgrade / S11005	633	Continuing	43	Medium
Hayes Ave Storm Drain / S11002	607	Continuing	41	Medium
Ransom Street/Darwin Way Storm Drain Repairs / S00601	673	Warranty	38	Low
Maryland Street Storm Drain Replacement / S10056	634	Warranty	37	Low
La Jolla Ecological Reserve Area of ASBS / S00607	627	Continuing	28	Low
Judy Lee Place Storm Drain Replacement / S10052	622	Warranty	21	Low
Balboa Park/Florida Canyon Storm Drain Repairs / S01064	539	Warranty	N/A	N/A
Beach Area Low Flow Storm Drain Diversion / S00603	541	Warranty	N/A	N/A
Chollas Creek Enhancement / S00686	229	Warranty	N/A	N/A
Famosa Slough Salt Marsh Creation / S00605	253	Continuing	N/A	N/A
Mission Bay Sewer Interceptor System / S01095	642	Warranty	N/A	N/A
Drainage Projects / ACA00001	586	Continuing	Annual	Annual
Rose & Tecolote Creeks Water Quality Improvements / ACC00002	678	Continuing	Annual	Annual
Watershed CIP / ACC00001	729	Continuing	Annual	Annual
Flood Control				
Fashion Valley Road Restoration / S00610	594	Warranty	N/A	N/A
Golf				
Mission Bay Golf Course Practice Cntr Bldg Improve / S01090	273	Continuing	60	Medium
Mission Bay Golf Course Renovation/Reconstruction / S11010	274	Continuing	54	Medium
Balboa Park Golf Course # Clubhouse / S00614	208	Continuing	44	Medium
Balboa Park Golf Course Irrigation System / S00632	209	Warranty	N/A	N/A
Balboa Park Golf Course / AEA00002	207	Continuing	Annual	Annual
Mission Bay Golf Course and Practice Center / AEA00003	275	Continuing	Annual	Annual
Torrey Pines Golf Course / AEA00001	343	Continuing	Annual	Annual
Landfills				
Future Waste Mgmt Disposal & Processing Facilities / S01088	119	Continuing	92	High
West Miramar Refuse Disposal Facility - Phase 2 / S01074	129	Continuing	89	High
Arizona Street Landfill Closure and Modifications / S00682	113	Continuing	85	Medium
South Chollas Landfill / S00776	124	Continuing	85	Medium
South Chollas Landfill Improvements / S00684	125	Continuing	85	Medium
South Miramar Landfill / S00779	126	Continuing	74	Low

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Project	Page No.	Project Status	Priority Score	Priority Category
Miramar Landfill Greenery Expansion / S00975	122	Warranty	53	Low
Environmental Services Operations Yard Improvement / S01085	117	Warranty	N/A	N/A
Environmental Services Operations Yard Improvement / AFA00003	118	Continuing	Annual	Annual
Groundwater Monitoring Network / AKC00001	120	Continuing	Annual	Annual
Minor Improvements to Landfills / AFA00001	121	Continuing	Annual	Annual
Underground Tank Program / AFA00002	127	Continuing	Annual	Annual
Parks				
Sunroad Neighborhood Park - Development / S10048	325	Warranty	95	High
Carmel Grove Mini Park Play Area Upgrade / S00659	221	Continuing	91	High
Del Mar Trails Park Play Area Upgrades / S11016	245	Continuing	91	High
Tierrasanta Community Park Sports Field Lighting / S11011	335	Continuing	91	High
Torrey Highlands Park Play Area Upgrades / S11020	338	Continuing	90	High
Windwood II Mini Park Play Area Upgrades / S11017	356	Continuing	90	High
Maddox Neighborhood Park Playground Upgrades / S10086	267	Warranty	88	High
Dailard Neighborhood Park-Play Area Upgrades / S10028	238	Warranty	86	High
Mission Trails Regional Pk Equest Comfort Station / S01073	283	Warranty	85	High
Palisades Park Comfort Station Replacement / S10026	302	Continuing	84	High
Mountain View Neighborhood Park Area Upgrades / S11019	286	Continuing	83	High
Rancho Bernardo Community Park-Sports Field Lights / S11012	305	Continuing	83	High
San Ysidro Athletic Area & Larsen Field Lighting / S11013	320	Continuing	83	High
Gompers Neighborhood Park- Play Area Upgrades / S11030	254	Continuing	82	High
Views West Neighborhood Park ADA Upgrades / S10031	348	Continuing	82	High
Memorial Pool Improvements / S00970	269	Continuing	78	High
City Heights Square Mini-Park / S01070	231	Continuing	76	High
Silver Wing Neighborhood Park Sports Fld & Sec Lgt / S11051	322	Continuing	74	High
Gonzales Canyon Neighborhood Park / S00994	255	Continuing	73	High
Riviera Del Sol Neighborhood Park / S00999	315	Continuing	73	High
Walker Neighborhood Park Playground Upgrades / S10092	349	Continuing	73	High
Larsen Field ADA Improvements Phase II / S13004	265	Continuing	71	High
Linda Vista Community Park Picnic Area / S01068	266	Continuing	71	High
Crystal Pier Improvements / S11014	237	Continuing	70	Medium
Mission Bay Athletic Area Comfort Stn Modernize / S10021	272	Continuing	68	Medium
Roosevelt Middle School Improvements / S00761	316	Continuing	68	Medium
Wegeforth Elementary School Joint Use / S00764	351	Continuing	67	Medium
Sixth Avenue Playground Improvements / S00616	323	Underfunded	65	Medium
Angier Elementary School Joint Use / S00762	205	Continuing	62	Medium
Cabrillo Heights Neighborhood Park Improvements / S00763	214	Continuing	62	Medium
Pacific Breezes (Ocean View Hills) Community Park / S00649	300	Continuing	62	Medium
McKinley Elementary School Joint Use Improvements / S12001	268	Continuing	61	Medium
Southcrest Trails (252 Corridor Pk Imp - Ph2) Park / S01071	324	Continuing	59	Medium
Sunset Cliffs Natural Pk Hillside Imp Preservation / S10091	327	Continuing	58	Medium
Chicano Park ADA Upgrades / S13003	227	Continuing	57	Medium

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Carmel Valley Neighborhood Park #8 / S00642	224	Continuing	55	Medium
Olive Street Park Acquisition and Development / S10051	296	Continuing	54	Medium
Trail for All People / S13001	344	Continuing	54	Medium
El Cuervo Adobe Improvements / S14006	249	New	53	Medium
Old Mission Dam Preservation / S00611	295	Warranty	53	Medium
West Maple Canyon Mini-Park / S00760	354	Continuing	52	Medium
Chollas Community Park / S00654	228	Underfunded	49	Medium
Home Avenue Park / S00673	261	Continuing	49	Medium
Wightman Street Neighborhood Park / S00767	355	Continuing	49	Medium
Cowles Mountain Access Road Rehabilitation / S14001	234	New	48	Medium
Torrey Hills Neighborhood Park Development / S13007	340	Continuing	47	Medium
Hickman Fields / S00751	257	Continuing	44	Medium
Normal Heights Community Park Development / S00662	290	Continuing	41	Low
Chollas Lake Park Playground Improvements / S14002	230	New	40	Low
Central Avenue Mini Park Acquisition/Development / S00992	226	Continuing	39	Low
North Ocean Beach Gateway Phase II / S12041	291	Continuing	35	Low
North Park Mini-Park and Streetscape Improvements / S10050	292	Continuing	34	Low
Tubman Charter School Joint Use Improvements / S13000	345	Continuing	31	Low
Kumeyaay Lakes Berm Restoration and Dredging / S00655	263	Continuing	27	Low
Sefton Field Improvements / S01012	321	Continuing	27	Low
Canyonside Community Park Improvements / S12004	219	Continuing	22	Low
Mission Trails Regional Park Cowles Mountain Trail / S10065	280	Continuing	20	Low
Mission Trails Regional Park Trail Realignments / S10066	282	Continuing	20	Low
Rancho Penasquitos Skate Park / S12002	311	Continuing	20	Low
Del Mar Mesa Central Multi Use Trail / S00890	241	Continuing	19	Low
Del Mar Mesa Northern Hiking/Equestrian Trail / S00892	242	Continuing	19	Low
Del Mar Mesa Southern Multi-Use Trail / S00889	243	Continuing	19	Low
Hiking & Equestrian Trail Neighborhood Park #10 / S00722	259	Continuing	19	Low
Hiking & Equestrian Trails - Eastern Region / S00891	260	Continuing	19	Low
Salk Neighborhood Park & Joint Use - Development / S14007	317	New	19	Low
University Village Park Tot Lot / S13005	346	Continuing	17	Low
Dennery Ranch Neighborhood Park / S00636	246	Continuing	16	Low
Hidden Trails Neighborhood Park / S00995	258	Continuing	16	Low
Rancho Penasquitos Towne Centre Park Improvements / S12003	312	Continuing	14	Low
Beyer Park Development / S00752	211	Underfunded	12	Low
Mira Mesa Community Park - Exp & Aquatic Complex / S00667	271	Continuing	11	Low
Fairbrook Neighborhood Park - Acquisition / S01002	251	Continuing	9	Low
Black Mountain Park Survey & Management Plan / S00670	213	Continuing	N/A	N/A
California Tower Seismic Retrofit / L12003	215	Continuing	N/A	N/A
Canyonside Community Park / S00768	217	Warranty	N/A	N/A
Canyonside Community Park / S00637	218	Warranty	N/A	N/A
Carmel Valley Community Park South-Neighborhood8A / S00750	222	Warranty	N/A	N/A
Carson Elementary School Joint Use / S00646	225	Warranty	N/A	N/A

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Crest Canyon Resource Management Plan / S10067	235	Continuing	N/A	N/A
Crown Point Salt Marsh / S00623	236	Warranty	N/A	N/A
Del Mar Heights Road Multi-use Trail Undercrossing / RD12004	239	Continuing	N/A	N/A
Del Mar Mesa Acquisition / S00998	240	Continuing	N/A	N/A
Dennis V. Allen Park Tot Lot Improvements / S12033	247	Warranty	N/A	N/A
Fairbrook Neighborhood Park Development / S01083	252	Continuing	N/A	N/A
Gonzales Canyon Resource Management Plan / S10068	256	Continuing	N/A	N/A
Lake Murray Community Park Play Area Expansion / S11018	264	Warranty	N/A	N/A
Mission Bay Park Eel Grass Mitigation / S00612	277	Warranty	N/A	N/A
Mission Bay/Fiesta Island Development Plan / S00624	278	Continuing	N/A	N/A
Mission Trails Regional Park Master Plan Update / S01014	281	Continuing	N/A	N/A
Montgomery Waller Community Park / S00754	285	Warranty	N/A	N/A
Multiple Species Conservation / S01076	287	Continuing	N/A	N/A
Ocean Beach CDC - N Ocean Beach Revitalization / S01057	294	Warranty	N/A	N/A
Otay Valley Fenton Pond Recreation Trail / S00753	298	Warranty	N/A	N/A
Otay Valley Regional Park-Beyer Blvd Staging Area / S00638	299	Warranty	N/A	N/A
Pacific Highlands Ranch Hiking & Biking Trails / RD12003	301	Continuing	N/A	N/A
Rancho Encantada Park #2 / S00652	309	Continuing	N/A	N/A
San Diego River Park Master Plan / S01001	319	Continuing	N/A	N/A
Sunset Cliffs Natural Park Drainage Study / S00674	326	Warranty	N/A	N/A
Torrey Highlands Neighborhood Park South / S00651	337	Continuing	N/A	N/A
Torrey Highlands Trail System / RD12002	339	Continuing	N/A	N/A
Torrey Pines City Park General Development Plan / S01015	342	Underfunded	N/A	N/A
Valencia Park Acquisition and Development / S11103	347	Continuing	N/A	N/A
West Lewis and Falcon Streets Mini-Park / S00757	353	Warranty	N/A	N/A
Balboa Park Arcade / AGF00002	206	Warranty	Annual	Annual
Coastal Erosion and Access / AGF00006	232	Continuing	Annual	Annual
Joint Use Improvements - Citywide / AGF00003	262	Continuing	Annual	Annual
Mission Bay Improvements / AGF00004	276	Continuing	Annual	Annual
Open Space Improvements / AGG00001	297	Continuing	Annual	Annual
Park & Recreation Grant Match Funding / AGF00001	303	Continuing	Annual	Annual
Regional Park Improvements / AGF00005	313	Continuing	Annual	Annual
Resource-Based Open Space Parks / AGE00001	314	Continuing	Annual	Annual
Reclaimed Water System				
Evans Pond Reclaimed Water Pipeline Installation / S13010	250	Continuing	40	Medium
Recycled Water Tank Modifications / S12014	455	Continuing	26	Medium
Recycled Water System Upgrades / S10010	453	Continuing	N/A	N/A
South Bay Reclamation System / S00018	460	Continuing	N/A	N/A
North City Reclamation System / AHC00002	434	Continuing	Annual	Annual
Reclaimed Water Extension / AHC00001	451	Continuing	Annual	Annual
Reclaimed Water Retrofit / AHC00003	452	Continuing	Annual	Annual
Recycled Water Systems Upgrades / AHC00004	454	Continuing	Annual	Annual

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Transportation				
54th Street/Euclid Avenue Bikeways / S00956	528	Warranty	91	High
Balboa Ave/Tierrasanta Blvd Bikeway / S00957	537	Continuing	91	High
Kearny Villa Road Bike Lane Improvements / S00961	624	Warranty	91	High
Ruffin Road/Murphy Canyon Road Bikeway Project / S00959	681	Warranty	91	High
State Route 56 Bike Interchanges / S00955	703	Continuing	90	High
38th Street Improvements / S00930	525	Continuing	81	High
Midway Street Bluff Repair / S12005	636	Continuing	80	High
Aldine Drive and Fairmount Drive Slope Restoration / S00865	529	Warranty	78	High
Mount Hope/Market Street Median and Street Lights / S10088	647	Warranty	78	High
35th & 34th at Madison Avenue Improvements / S00922	523	Continuing	76	High
North Harbor Drive Navy Estuary Seismic Retrofit / S00728	651	Warranty	74	High
Rancho Bernardo Bikeway / S00962	672	Warranty	74	High
Sea World Drive/Interstate 5 Interchange Imp / S00888	691	Continuing	74	High
Carroll Canyon Road/Sorrento Valley Road - Dist 1 / S00841	566	Continuing	73	High
Juan Street Concrete Street / S00602	620	Continuing	73	High
Laurel Street Bridge Over State Route 163 / S00939	631	Continuing	73	High
Coastal Rail Trail / S00951	570	Continuing	72	High
Talbot Street Slope Restoration / S00609	708	Continuing	72	High
Miramar Road-Interstate 805 Easterly Ramps / S00880	641	Continuing	71	High
State Route 163/Clairemont Mesa Blvd Interchange / S00905	701	Continuing	71	High
Bear Drive Retaining Wall / S10093	542	Continuing	70	High
West Mission Bay Drive Bridge Over San Diego River / S00871	730	Continuing	70	High
Mission Trails Regional Park/Mission Bay Bike Path / S00734	646	Continuing	69	High
Mira Mesa Community Transit Center / S00847	639	Continuing	68	High
Interstate 5 Underpass - Bikeway/Ped Connector / S00982	619	Continuing	66	High
Old Otay Mesa Road- Westerly / S00870	658	Continuing	66	High
Pacific Hwy Obstructed Curb Ramp Barrier Removal / S11045	662	Continuing	66	High
SR2S Traffic Safety Projects Grant #1 / L00010	683	Warranty	65	High
Pacific Beach Obstructed Curb Ramp Barrier Removal / S11048	660	Continuing	62	High
25th Street Renaissance Project / S00985	521	Continuing	61	High
State Route 163/Friars Road / S00851	702	Continuing	61	High
FY12 Asphalt Overlay Group I / S12030	592	Continuing	60	High
FY12 Asphalt Overlay Group II / S12031	593	Continuing	60	High
Alvarado Canyon Road Realignment / S00894	532	Continuing	59	High
Torrey Pines Improvements Phase I / S00613	713	Continuing	58	High
Palm Avenue Roadway Improvements / S00913	664	Continuing	57	High
North Torrey Pines Road Bridge/ Los Penasquitos / S00935	653	Warranty	56	High
Poway Road Bicycle Path - Class I / S00943	671	Continuing	56	High
Regents Road Widening-Genesee to Executive / S00881	675	Continuing	56	High
San Diego River Multi-Use Path / S00958	686	Continuing	56	High
Taylor Street - Bikeway / S00965	709	Continuing	56	High

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Project	Page No.	Project Status	Priority Score	Priority Category
University Ave/Alabama Bike & Ped Safety Imp / S00960	720	Warranty	56	High
43rd Street Widening / S00845	526	Warranty	55	Medium
Altadena/52nd Colina Park Sidewalks / S12024	531	Continuing	55	Medium
Carmel Valley Rd-Via Albutura to Camino Del Sur / S00854	563	Continuing	55	Medium
Talmadge Historic Gates / L12001	330	Continuing	55	Medium
Mission City Parkway/San Diego River / S00936	645	Warranty	54	Medium
El Camino Real - Half Mile to Via De La Valle / S00856	588	Continuing	53	Medium
Palm Avenue Interstate 805 Interchange / S00869	663	Continuing	53	Medium
Streamview Drive Improvements / S00864	706	Continuing	53	Medium
University Avenue Mobility Project / S00915	721	Continuing	53	Medium
50th/53rd & Meade Colina Park Sidewalks / S12023	527	Continuing	52	Medium
Florence Griffith Joyner Elem Safe Route to School / S10061	598	Warranty	52	Medium
Linda Vista Rd at Genesee Intersection Improvement / S00907	632	Continuing	52	Medium
SR-94/Euclid Ave Interchange Improvements / S11046	682	Continuing	52	Medium
Bayshore Bikeway / S00944	540	Warranty	51	Medium
Carmel Valley Road Enhancement Project / S00859	565	Warranty	51	Medium
Del Sol Boulevard-Central / S00858	584	Continuing	51	Medium
Georgia Street Bridge Improvements / S00863	605	Continuing	51	Medium
Convert RB Medians-Asphalt to Concrete / L12000	233	Continuing	50	Medium
Sorrento Valley Road & Interstate 5 Interchange / S00914	697	Continuing	50	Medium
Skyline Drive Improvements / S00912	694	Warranty	49	Medium
Bay Terraces Parkside-Greenbelt Lighting / S14008	210	New	48	Medium
Central Elementary School-Safe Route to School / S00741	567	Warranty	48	Medium
Five Points Neighborhood Pedestrian Improvements / S00988	596	Continuing	48	Medium
Colina Park Neighborhood Street Lights / S12025	571	Continuing	47	Medium
North Park/Main Street Sidewalk Improvements / S10040	293	Continuing	47	Medium
Berger Ave Sidewalk & Curb Ramps / S11044	543	Warranty	46	Medium
Carmel Valley Rd-Lopelia Meadows to Via Abertura / S00934	562	Continuing	46	Medium
El Cajon Boulevard Streetscape Improvements / S00826	248	Continuing	46	Medium
Torrey Meadows Drive Overcrossing / S10015	712	Continuing	46	Medium
First Avenue Bridge Over Maple Canyon / S00862	595	Warranty	44	Medium
Genesee Avenue - Widen Interstate 5 Crossing / S00839	603	Continuing	44	Medium
Cherokee Street Improvements / S00921	568	Continuing	43	Medium
Otay Mesa Truck Route Phase 4 / S11060	659	Continuing	43	Medium
Camino Del Sur - SR-56 to Dormouse / S00872	553	Continuing	42	Medium
Carmel Valley Landscaping and Irrigation / L14000	223	New	42	Medium
Ocean Front Walk-San Fernando to Ventura / S00875	656	Warranty	42	Medium
Spring Canyon Road-Scripps Ranch to Pomerado Road / S00832	699	Warranty	42	Medium
Tierrasanta - Median Conversion / L14001	334	New	42	Medium
Torrey Pines Road Slope Restoration / S00877	714	Continuing	42	Medium
Bird Rock Median Lighting / S11007	212	Warranty	41	Medium
Camino Santa Fe Median Improvements / S10037	216	Continuing	41	Medium
Carmel Country Road Low Flow Channel / S00969	559	Continuing	41	Medium

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Table 2: Capital Improvement Projects by Project Type and Priority Scores

Project	Page No.	Project Status	Priority Score	Priority Category
Saturn Blvd Roadway Improvements / S11028	688	Continuing	41	Medium
Talmadge Streetscape & Lighting Zone 2W / S00977	333	Continuing	41	Medium
Caliente Avenue Sidewalk / S10058	550	Warranty	40	Low
University Avenue Sidewalk from 54th to 68th / S00910	722	Continuing	39	Low
Kelton Road Pedestrian Improvements / S10154	626	Continuing	38	Low
North Park Lighting Improvements / S00823	652	Warranty	38	Low
Switzer Canyon Bridge Enhancement Prog / S10054	328	Continuing	38	Low
Willow Elementary School-Safe Route to School / S00740	733	Warranty	38	Low
Holly Dr. Street Improvements / S11033	611	Continuing	37	Low
Scripps Ranch/Mira Mesa Medians Project / S00838	690	Warranty	37	Low
Skyline Drive at Cardiff Improvements / S00927	695	Continuing	37	Low
Eastgate Mall-Towne Centre to Miramar Road / S00848	587	Warranty	36	Low
State Route 15 Bikeway Study / S00731	700	Warranty	36	Low
Talmadge Decorative Streetlight Restoration / S00978	329	Warranty	36	Low
Talmadge Street Improvements / S00820	331	Warranty	36	Low
Talmadge Streetscape & Lighting Zone 1E / S00976	332	Warranty	36	Low
Interstate 15 Improvements / S00931	618	Warranty	35	Low
Del Mar Terrace Street Improvements / S10038	244	Continuing	34	Low
La Jolla Mesa Drive Sidewalk / S00928	628	Continuing	33	Low
Washington Street Improvements Phase II / S00703	728	Warranty	33	Low
El Camino Real/State Route 56 Bike Path Connector / S00981	590	Continuing	32	Low
North Torrey Pines Roadway & Median Enhancements / S00868	655	Continuing	32	Low
Rancho Bernardo Streetscape-Phase I / S12006	307	Continuing	32	Low
Torrey Highlands Community ID and Enhancement / S11009	336	Continuing	32	Low
Welcome to Rancho Bernardo Signs / S10036	352	Continuing	32	Low
Mission Hills Historic Street Lighting / S11008	279	Continuing	30	Low
Rancho Penasquitos Monument Signs / S10032	310	Warranty	29	Low
Pomerado Rd Median Improvements-n/o of R Bernardo / S10035	304	Continuing	28	Low
Rancho Bernardo Westwood Soundwall / S10033	308	Warranty	28	Low
Carmel Country Road Median Improvements / S10039	220	Warranty	27	Low
I-805/Home Avenue Ramp Improvements / S11042	614	Continuing	27	Low
Sports Arena Blvd-Rosecrans to Midway / S00721	698	Continuing	27	Low
Bicycle Loop Detectors / S11058	544	Warranty	24	Low
Del Mar Heights Road Flashing Beacon / S00987	580	Continuing	24	Low
Ted Williams Pkwy Bridge/Shoal Creek Dr / S00941	710	Continuing	23	Low
University Avenue Streetlights / S00911	723	Warranty	23	Low
Stockton Street Lights / S10130	705	Warranty	22	Low
Kearny Mesa Community Sign / S10044	623	Continuing	21	Low
Webster Neighborhood Identification Sign / S14005	350	New	21	Low
Torrey Hills SDG&E Easement Enhancement / S11006	341	Continuing	19	Low
La Jolla Village Drive and Regents Road / S00867	630	Continuing	15	Low
Genesee Avenue-Nobel Dr to SR 52 / S00852	604	Continuing	13	Low
Balboa Avenue Corridor Improvements / S00831	538	Continuing	12	Low

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Table 2: Capital Improvement Projects by Project Type and Priority Scores

Project	Page No.	Project Status	Priority Score	Priority Category
University City South Beautification / S00821	724	Warranty	11	Low
Thorn Street Median Improvements / S00844	711	Warranty	10	Low
36th Street Landscape Maintenance / S00902	524	Continuing	N/A	N/A
Azalea Park Neighborhood Identification / S00699	535	Warranty	N/A	N/A
Balboa Ave/Hathaway St Left Turn Lane Installation / S10047	536	Warranty	N/A	N/A
Bicycle Master Plan / S00948	545	Warranty	N/A	N/A
Bicycle Rings and Racks / S00968	546	Continuing	N/A	N/A
Bridge Preventative Maintenance Program / S00940	547	Continuing	N/A	N/A
Cam Del Sur Widening-San Dieguito Rd-Pso Del Sur / RD11003	551	Warranty	N/A	N/A
Camino Del Sur (Bernardo Lakes / Lone Quail Rd) / RD11000	552	Continuing	N/A	N/A
Camino Del Sur-SR 56 to Carmel Valley Road / S00899	554	Warranty	N/A	N/A
Camino Del Sur-San Dieguito Rd to Carmel Valley Rd / S00710	555	Continuing	N/A	N/A
Camino Del Sur-Santaluz / Resort Wildlife Crossing / S00843	556	Warranty	N/A	N/A
Camino Del Sur-Santaluz to Camino Del Norte / S00842	557	Continuing	N/A	N/A
Camino Santa Fe-Del Mar Mesa Road to SR 56 / S00898	558	Warranty	N/A	N/A
Carmel Mountain Road to Del Mar Mesa Road / S00846	560	Continuing	N/A	N/A
Carmel Valley Rd-Del Mar Hts to Lopelia Meadows PI / S00906	561	Warranty	N/A	N/A
Carmel Valley Road 4/6 Lanes s/o of Street A / S00900	564	Continuing	N/A	N/A
Congress Street Bicycle Facility / S11037	574	Warranty	N/A	N/A
Congress Street-San Diego Avenue Bicycle Facility / S11038	575	Warranty	N/A	N/A
Del Mar Heights Rd n/o Neighborhood 4 Park/School / S00855	579	Warranty	N/A	N/A
Del Mar Heights Road Interconnect / S00745	581	Warranty	N/A	N/A
Del Mar Heights Road-4/6 Lanes / S00903	582	Warranty	N/A	N/A
Del Mar Mesa Public Facilities / S00893	583	Warranty	N/A	N/A
Dennerly Road - East / S10018	585	Continuing	N/A	N/A
El Camino Real Widening / S00916	589	Warranty	N/A	N/A
Euclid Avenue & Home Improvements / S00886	591	Warranty	N/A	N/A
Florida Drive Median Improvements / S11057	599	Continuing	N/A	N/A
Fourth Avenue and Quince Street / S11055	600	Warranty	N/A	N/A
Fourth Avenue/Fifth Avenue & Nutmeg Str / S11056	601	Warranty	N/A	N/A
Fund for the SR 56 expansion fr 4 to 6 lanes / RD14000	602	New	N/A	N/A
Hillery Drive Improvements / S11064	609	Continuing	N/A	N/A
Hollister Street Widening / S00980	610	Warranty	N/A	N/A
I-5 / SR-56 Fiberoptic Relocation / S00708	612	Continuing	N/A	N/A
I-5 to SR-56 Freeway Connectors / S00707	613	Continuing	N/A	N/A
India Street Improvement Study / S00967	615	Warranty	N/A	N/A
Judicial Drive-Golden Haven to Eastgate Mall / S00879	621	Warranty	N/A	N/A
Kearny Villa Road Bike Path Study / S00966	625	Warranty	N/A	N/A
La Jolla Village Drive - Interstate 805 Ramps / S00857	629	Continuing	N/A	N/A
Mira Sorrento Place-Scranton to Vista Sorrento / S00878	640	Warranty	N/A	N/A
Mission Beach Boardwalk Bulkhead / S00726	643	Continuing	N/A	N/A
Mission Beach Boardwalk Widening Project / S00860	644	Warranty	N/A	N/A
Navajo Road Interconnect / S00746	648	Warranty	N/A	N/A

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Project	Page No.	Project Status	Priority Score	Priority Category
New Heritage Road (Otay Valley Road)-Central / S00876	649	Warranty	N/A	N/A
North Torrey Pines Road at Genesee Avenue / S00720	654	Warranty	N/A	N/A
Ocean View Hills Parkway / S00882	657	Warranty	N/A	N/A
Pacific Highlands Traffic Signals / S01062	661	Continuing	N/A	N/A
Park Blvd Bicycle Facility / S11035	665	Warranty	N/A	N/A
Park Boulevard and Essex Street / S11054	666	Continuing	N/A	N/A
Pedestrian Bridge - Ted Williams Parkway / S00938	667	Warranty	N/A	N/A
Point Loma/Ocean Beach Interconnect / S00742	668	Warranty	N/A	N/A
Pomerado Rd at Willow Creek/Ave of Nations IS / S00933	669	Warranty	N/A	N/A
Port of San Diego Freeway Access / S12026	670	Warranty	N/A	N/A
Regents Road Bridge / S00729	674	Warranty	N/A	N/A
Rose Creek Bikeway / S00946	679	Warranty	N/A	N/A
Rosecrans Street Corridor Improvements / S00830	680	Warranty	N/A	N/A
SR56 / I-15 Interchange / S00920	684	Warranty	N/A	N/A
Safety in Traffic Education STEP Program / S00964	685	Warranty	N/A	N/A
Seismic Retrofit West Mission Bay Drive Bridge / S00937	692	Warranty	N/A	N/A
Soledad Mountain Road Emergency Repair Project / S00932	696	Warranty	N/A	N/A
State Route 56-Carmel Country to Black Mountain / S00853	704	Warranty	N/A	N/A
Triple Pipe Crossing - Dennerly Road / S10017	719	Continuing	N/A	N/A
Via de la Valle Widening / RD11001	726	Continuing	N/A	N/A
Village Loop Road / S00919	727	Warranty	N/A	N/A
West San Ysidro Blvd Streetscape / S00822	731	Warranty	N/A	N/A
Westerly Extension of Hazard Center Drive / RD10001	732	Continuing	N/A	N/A
Architectural Barrier Removal - DIF Funded / AI100001	533	Continuing	Annual	Annual
Bridge Rehabilitation / AIE00001	548	Continuing	Annual	Annual
Bus Stop Improvements / AID00007	549	Continuing	Annual	Annual
Coastal Erosion Affecting City Streets / AIF00001	569	Continuing	Annual	Annual
Community Sign Installation at Various Locations / AID00004	572	Continuing	Annual	Annual
Concrete Streets / AID00006	573	Continuing	Annual	Annual
Consultant Services for Public Facilities / AID00008	576	Continuing	Annual	Annual
Cooperative Traffic Signal Projects / AIL00003	578	Continuing	Annual	Annual
Five Year CIP Planning / AID00003	597	Continuing	Annual	Annual
Guard Rails / AIE00002	606	Continuing	Annual	Annual
High Accident Locations / AIL00006	608	Warranty	Annual	Annual
Install T/S Interconnect Systems / AIL00002	616	Continuing	Annual	Annual
Installation of City Owned Street Lights / AIH00001	617	Continuing	Annual	Annual
Median Installation / AIG00001	635	Continuing	Annual	Annual
Minor Bike Facilities / AIA00001	637	Continuing	Annual	Annual
Minor Signal Improvements / AIL00007	638	Warranty	Annual	Annual
New Walkways / AIK00001	650	Continuing	Annual	Annual
Replace Obsolete T/S Controllers / AIL00010	676	Continuing	Annual	Annual
Resurfacing of City Streets / AID00005	677	Continuing	Annual	Annual
School Traffic Safety Improvements / AIK00002	689	Continuing	Annual	Annual

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Project	Page No.	Project Status	Priority Score	Priority Category
Sidewalk Repair and Reconstruction / AIK00003	693	Continuing	Annual	Annual
Street Light Circuit Upgrades / AIH00002	707	Continuing	Annual	Annual
Traffic Calming / AIL00001	715	Continuing	Annual	Annual
Traffic Signals - Citywide / AIL00004	716	Continuing	Annual	Annual
Traffic Signals Modification / AIL00005	717	Continuing	Annual	Annual
Transportation Grant Match / AID00002	718	Continuing	Annual	Annual
Utilities Undergrounding Program / AID00001	725	Continuing	Annual	Annual
Wastewater				
East Mission Gorge Force Main Rehabilitation / S00326	402	Continuing	90	Medium
Harbor Drive Trunk Sewer Replacement / S00336	410	Continuing	90	Medium
Montezuma Trunk Sewer / S00332	430	Continuing	90	Medium
Balboa Terrace Trunk Sewer / S12035	387	Continuing	N/A	N/A
East Point Loma Trunk Sewer / S00329	403	Continuing	N/A	N/A
Lake Murray Trunk Sewer / S00335	413	Warranty	N/A	N/A
Pipeline Rehabilitation Phase F-1 / S00341	442	Warranty	N/A	N/A
South Mission Valley Trunk Sewer / S00302	462	Warranty	N/A	N/A
USIU Trunk Sewer / S00334	466	Continuing	N/A	N/A
Metropolitan Waste Water Department Trunk Sewers / AJB00001	424	Continuing	Annual	Annual
Pipeline Rehabilitation / AJA00002	441	Continuing	Annual	Annual
Sewer Main Replacements / AJA00001	459	Continuing	Annual	Annual
Unscheduled Projects / AJA00003	468	Continuing	Annual	Annual
Water				
Catalina 12inch Cast Iron Mains / S12008	392	Continuing	98	High
Montezuma Pipeline/Mid-City Pipeline Phase II / S11026	429	Continuing	98	High
Harbor Drive Pipelines Replacement / S12028	409	Continuing	97	High
Lindbergh Field 16" Cast Iron Main Replacement / S10055	414	Continuing	97	High
El Monte Pipeline #2 / S10008	406	Continuing	96	High
30th Street Pipeline Replacement / S12010	381	Continuing	93	High
University Ave Pipeline Replacement / S11021	467	Continuing	93	High
Upas Street Pipeline Replacement / S11022	469	Continuing	93	High
Alvarado 2nd PL Exten & Morena Blvd CI / S12013	384	Continuing	92	Medium
Otay 1st/2nd PPL Abandon West of Highland Avenue / S12016	436	Continuing	91	Medium
Otay Second Pipeline Improvements / S00032	437	Continuing	91	Medium
Water & Sewer Group Job 816 (W) / S13015	470	Continuing	90	Medium
Colony Hill Water Main Relocation / S11102	395	Warranty	88	Medium
Pacific Beach Pipeline South (W) / S12015	440	Continuing	85	Medium
Del Mar Heights East Segment / S12017	398	Continuing	83	Medium
La Jolla Scenic Drive 16inch Main / S12009	412	Continuing	82	Low
Otay 1st/2nd PPL Abandon East of Highland Avenue / S11027	435	Continuing	77	Low
Little McGonigle Ranch Road Pipeline / S00069	415	Continuing	70	Low
El Capitan Pipeline #2 Valves / S10005	404	Continuing	67	Low
Water Group 787 / S11108	473	Continuing	38	Low

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Project	Page No.	Project Status	Priority Score	Priority Category
Torrey Pines Road/La Jolla Blvd Main Replacement / S00003	465	Warranty	31	Low
Carmel Mountain Road Transmission Line / S00071	391	Warranty	N/A	N/A
Del Mar Heights Pipeline Relocation / S00070	399	Continuing	N/A	N/A
Kearny Mesa Pipeline Upgrade / S10011	411	Continuing	N/A	N/A
Miramar Pipeline Monitoring & Reinspection / S00083	427	Warranty	N/A	N/A
Pomerado Pipeline #2 / S00072	444	Continuing	N/A	N/A
Water CIP Reserve / S00048	471	Continuing	N/A	N/A
Water Group Job 790 / S10004	474	Continuing	N/A	N/A
Water Group Job 915 (3012) / S10123	475	Continuing	N/A	N/A
Corrosion Control / AKA00001	396	Continuing	Annual	Annual
Freeway Relocation / AKB00002	407	Continuing	Annual	Annual
Pressure Reduction Facility Upgrades / AKA00002	445	Continuing	Annual	Annual
Seismic Upgrades / AKB00004	458	Continuing	Annual	Annual
Water Main Replacements / AKB00003	476	Continuing	Annual	Annual